

PLN '000	Year ended Dec 31 2009	Year ended Dec 31 2008
Depreciation and amortisation	284,793	314,146
Raw materials and energy used	10,812,315	13,335,105
Contracted services	881,320	810,049
Taxes and charges	89,899	84,157
Salaries and wages	401,069	375,171
Social security and other benefits	107,936	100,095
Other costs by type	128,612	115,065
Goods for resale and materials sold	1,607,751	1,019,025
Total	14,313,695	16,152,813
Adjustments:		
Change in products and cost of sales adjustments	(478,872)	216,336
Total operating expenses:	13,834,823	16,369,149
Cost of sales	12,750,542	15,287,258
Selling costs	726,367	737,368
General and administrative expenses	357,914	344,523

This is a translation of a document originally issued in Polish