

PLN'000	Upstream segment	Downstream segment ⁽¹⁾	Other ⁽²⁾	Korekty konsolidacyjne	Consolidated
Year ended Dec 31 2009					
Sales revenue:	235,280	14,230,894	255,819	(400,952)	14,321,041
Intersegment sales	229,229	121,202	50,521	(400,952)	-
External sales	6,051	14,109,692	205,298	-	14,321,041
Operating profit/(loss) (EBIT)	(6,652)	479,581	(31,533)	(21,603)	419,793
Amortisation and depreciation	53,373	230,377	1,624	(581)	284,793
Operating profit/(loss) before amortisation and depreciation (EBITDA)	46,721	709,958	(29,909)	(22,184)	704,586
Dec 31 2009					
Total assets	1,858,851	13,627,572	152,173	(576,090)	15,062,506

External sales – geographical structure

PLN'000	Upstream segment	Downstream segment ⁽¹⁾	Other ⁽²⁾	Consolidated
Year ended Dec 31 2009				
Domestic sales:	3,281	12,209,320	205,298	12,417,899
- products	2,787	10,850,327	61,921	10,915,035
- goods for resale and materials	494	1,358,993	143,377	1,502,864
Export sales ⁽³⁾:	2,770	1,900,372	-	1,903,142
- products	2,770	1,743,216	-	1,745,986

- goods for resale and materials	-	157,156	-	157,156
Total	6,051	14,109,692	205,298	14,321,041

⁽¹⁾ Including an organised part of business in the form of the [LPG](#) Trading Division of LOTOS Gaz, acquired by LOTOS Paliwa Sp. z o.o. from LOTOS Gaz S.A. (see [Note 2](#)).

⁽²⁾ Includes subsidiaries: LOTOS Ekoenergia S.A., LOTOS Park Technologiczny Sp. z o.o., the LOTOS Gaz Group (until the date of loss of control over KRAK-GAZ Sp. z o.o., see [Note 17](#)) and Energobaltic Sp. z o.o. (from the date of acquiring control by Petrobaltic S.A., see [Note 17](#)).

⁽³⁾ Allocated jointly to all the foreign countries where the Group generates revenue.

PLN '000		Upstream segment		Downstream segment		Other ⁽¹⁾
		Year ended Dec 31 2008				
Sales revenue:	381,706	16,085,228	470,452	(642,648)		16,294,738
Intersegment sales	375,403	161,787	105,458	(642,648)	-	
External sales	6,303	15,923,441	364,994	-	16,294,738	
Operating profit/(loss) (EBIT)	165,115	(312,210)	(21,470)	22,737	(145,828)	
Amortisation and depreciation	48,609	264,403	2,160	(160)	315,012	
Operating profit/(loss) before amortisation and depreciation (EBITDA)	213,724	(47,807)	(19,310)	22,577	169,184	
Dec 31 2008						

	(comparable data)				
Total assets	1,693,630	10,492,470	67,090	(65,632)	12,187,558

External sales – geographical structure

PLN '000	Upstream segment	Downstream segment	Other ⁽¹⁾	Consolidated
Year ended Dec 31 2008				
Domestic sales:	2,667	12,509,236,695	12,876,567	
- products	2,159	11,818,502	54,735	11,875,396
- goods for resale and materials	508	690,703	309,960	1,001,171
Export sales⁽²⁾:	3,636	3,414,232,996	3,418,171	
- products	3,636	3,274,814	299	3,278,749
- goods for resale and materials	-	139,422	-	139,422
Total	6,303	15,923,441	364,994	16,294,738

⁽¹⁾ Includes LOTOS Ekoenergia S.A., LOTOS Park Technologiczny Sp. z o.o., and the LOTOS Gaz Group.

⁽²⁾ Allocated jointly to all the foreign countries where the Group generates revenue.

This is a translation of a document originally issued in Polish